

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DIST NO 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	19-3610	4	32,595	17,858	
Equipment		5			
Totals		xxxxxxxxxx	32,595	17,858	
Budget Summary		6			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 20,598
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,598

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 31,931	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 482,178	
5b. Personal property 2018	- 592,567	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	43,886	
7. Total valuation adjustment (sum of 4, 5c, 6)	75,817	
8. Total estimated valuation July, 1, 2019	9,834,368	
9. Total valuation less valuation adjustment (8 minus 7)	9,758,551	
10. Factor for increase (7 divided by 9)	0.00777	
11. Amount of increase (10 times 3)		+ \$ 160
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 20,758
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,758
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)		\$ 515
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 21,273

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DIST NO 3
SUMNER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,598	3,183	62	119	156	15
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,598	3,183	62	119	156	15

County Treas Motor Vehicle Estimate 3,183

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 119

County Treas Commercial Vehicle Tax Estimate 156

County Treas Watercraft Tax Estimate 15

MVT Factor 0.15455

RVT Factor 0.00299

16/20M Factor 0.00577

Comm Veh Factor 0.00760

Watercraft Factor 0.00072

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,015	19,974	11,202
Receipts:			
Ad Valorem Tax	18,736	20,598	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	781		
Motor Vehicle Tax	3,383	2,895	3,183
Recreational Vehicle Tax	66	60	62
16/20M Vehicle Tax	121	156	119
Commercial Vehicle Tax	156	102	156
Watercraft Tax		12	15
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements	4,000		
Legacies and Bequeaths			
Openings and closings			
Donation	300		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	27,542	23,823	3,535
Resources Available:	44,557	43,797	14,737
Expenditures:			
Personal Services	13,003	11,500	11,500
Commodities	2,208	3,000	3,000
Contractual	9,372	9,324	9,324
Capital Outlay		8,771	8,771
Transfer to Equipment Fund			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	24,583	32,595	32,595
Unencumbered Cash Balance Dec 31	19,974	11,202	xxxxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	32,595	32,595	32,595
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		32,595
	Tax Required		17,858
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		17,858

CPA Summary

FIRE DIST NO 3
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	107,474	108,139	108,139
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	665		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	665	0	0
Resources Available:	108,139	108,139	108,139
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	108,139	108,139	108,139
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
FIRE DIST NO 3
SUMNER COUNTY

I meet on August 13, 2019 at 11:00 a.m. at Sumner County Courthouse, Sumner County Commissioners Room for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. The proposed budget information is available at Sumner County Courthouse, Sumner County Commissioners Room and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	24,583	2.190	32,595	2.206	32,595	17,858	1.816
Equipment							
Totals	24,583	2.190	32,595	2.206	32,595	17,858	1.816
Less: Transfers	0		0		0		
Net Expenditures	24,583		32,595		32,595		
Total Tax Levied	19,885		20,598		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,078,187		9,339,269		9,834,368		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

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